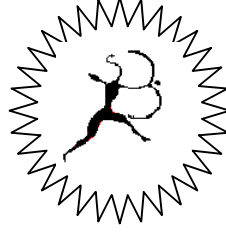


# *Janmitram*

(Friends of People)



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# Annual Report

2004-05



***Janmitram Kalyan Samiti***

PO Box No -18, Raigarh

Plot No- 74, Kelo Vihar , Raigarh , Chattisgarh

**Visit us At: [www.janmitram.org](http://www.janmitram.org)**

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**Janmitram Kalyan Samiti****LEGAL STATUS AND RECOGNITIONS**

Registered under Societies Registration Act of Chhattisgarh.

Registration No. - 0838,  
Dated 31st October 2002

Registered under Foreign Contribution Regulation Act

Registration No. –  
327510006 Nature:  
Cultural, Economical,  
Educational, Social

Registered under Section 12 'A' of Income Tax Act

Registration No. - 15/2003-04 Dated 15.10.2004

Registered under Section 80 G of income tax

Registration No. – CIT/BSP/TECH/80-G/05/04-05

Dated- 30-5-05

Period of validity – 25-11-2004 to 31-03-2007

Area of operation – Entire Bilaspur Division of Chhattisgarh

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Telefax-(07762)-220083  
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**Administrative office**

Kelo Vihar , Plot No 74  
Raigarh (Chattisgarh)-496001

Poverty is the biggest challenge for India. We have 260 million Indians Still living below poverty line. 80 million of this don't have roof on their head and unable to arrange food for two times. Let alone their approach to education and health facilities. Women, weaker and marginal sections are easy prey of such conditions.

But poverty is not only related to unavailability of basic needs. It also eclipses opportunities to access fundamental rights and respectful living. Situation can only be reversed through building capacity of these sections. Persistent efforts are needed to empower them socially & economically, so that they can stand for their rights, cross socioeconomic barriers & affect the policies. Janmitram is striving for the same since its establishment.

This annual report is a documentation of our efforts this year. We shared responsibility in various goal-oriented programme, which align with organization's ideology with support of Various Non-government and Government organization. We Stand firmly against all odds to achieve those goals and to serve fellow countrymen.

As an organization ,This has been a year of significant all round growth. Building on momentum of the past few years, outreach of livelihood programme grew 165%. The proportion of SHG members covered by livelihood programme increased 4Times. Cumulative bank credit and bank finances from employment generation programme grew 330% and 226% respectively.

On the front of advocacy, encouraging achievements of Pre-Elections Voters Awareness Campaign (PEVAC)and movement against pollution and deforestation were a landmark, that changed our ideology for ever after. This realization of power to wake up dormant leadership potential of people made Janmitram a new Janmitram.

On the system setting front , we reconstructed our staff structure along with monitoring and information system of various programme. Fund flow mechanism was also revised in light of such changes. This was made for greater decentralization of decisions and transparency in our operations.

Organizational network also strengthened this year. We now have 48 full time skilled staff spread in 4 blocks, reaching population of 3.5 million. This is added with 1334 Mitamin and over 300 SHG leaders who are working as extended hand of Janmitram. In every arena, partnership and collaborations were nurtured with significant outsiders, such as central and state government and their agencies, banks, industries, NGOs and donors.

Growth has also brought to the fore the challenges we face, as we plan for future. There is a great deal of uncertainty in mobilizing development finances as we drew it almost entirely from government and individual donors. we would have achieved higher growth this year, but constrained for such uncertainties. We feel, with our spreading network, such uncertainty will cost very much next year. Core group will be pondering this big question. I hope, organization's registration under Foreign Contribution Regulation Act and recognition under 80 (G) will pave way for new collaboration, and uncertainty will reduce. I also hope my team to be lucrative in operations.

Finally, my message for all my grassroots workers, volunteers and members of organization is to work with zeal and enthusiasm, bring up poor peoples *sense of being, unearthing* their true constraints and opportunities, and to create shield against social vulnerabilities. *wake up, rise and don't stop until goals are achieved.*



( Dr. M. G. Goswami )

## ABOUT US

The rapid growth of population in India, without corresponding growth of resources and wealth has distorted the population- resource balance. This imbalance is resulting in poverty, hunger, malnutrition, and many other forms of socio- economic evils.

Though government is putting enormous effort for poverty alleviation, there is still big gap to fill. Over 300 million population still lives below poverty line and face endless sufferings. Chhattisgarh state is no different from other parts of India.

In such scenario, few likeminded enthusiastic youth decided to intervene and join hands as informal association. The group aimed towards providing services to poor, weaker, and marginal sections of society including women. They strive to strengthen poor through education, training, vocational rehabilitation and filling them up with self-reliance. This was the year 2000, and with each passing day, more and more people join hands.

The group decided to opt for registration and had it in October 2002. This formal association was named Janmitram i.e. friends of people. Since then, it is working with government and community for development cause. It works on non-profit basis.

## TARGET GROUP AND WORKING AREA.

Janmitram works for poor, without discrimination of caste, creed, sex, age, religion, and community. Its target group falls under scheduled caste and scheduled tribe category. It primarily works in rural areas.

Organizational headquarter of Janmitram is situated in Raigarh district. It is operational in Northern parts of chhattisgarh state i.e. Bilaspur division. Working area of Janmitram is dominated by SC / ST people. Pahadi Korvas, Uraon, Birhor, and Kanvar are chief primitive tribal groups of the area.

Agricultural and forest products are chief source in Livelihood. Working area primarily falls in paddy belt of chhattisgarh, hence it is the main agricultural produce. Farming mainly depends upon natural showers as mere 14.82% of total cultivated land is irrigated. Bamboo craft, lac cultivation, Kosa-silk, bell metal etc, are also source of livelihood of artisans in few pockets. Most of artisans are traditionally associated with their craft, hence traditional methods prevails

This is why the residents in area fall under low-income group. Poverty affects not only in terms of nutrition, education, and health, but also in terms of self-reliance, awareness, and confidence. Lack of employment opportunities force people to leave home for work. Thereby human trafficking is also a big problem.

## VISION AND MISSION

### VISION:

To intervene among backward and disadvantaged communities by rising awareness and skill to make them enable for recognizing better opportunities offered by our great democratic nation.

### MISSION:

- Improving health and educational status for women and children.
- Improving economic status of ST/SC and Marginal sections of society through employment generation, Skill development, and liaison for capital arrangement.
- To institutionalize services in unorganized sector and Introducing Proven technologies and ideas for better living.
- Conservation and management of natural resources through people's participation.
- Strengthening community organizations, local bodies, and Panchayti Raj Institutions for effective self-governance.
- Advocacy for Human rights and people's initiatives for social justice

## Progress Report -2004-05

### Review of Operations

#### Health

##### MITANIN PROGRAMME

Present Status of Basic health services in India, teach us that desired success could not be achieved without community participation. However, most of previous community health programmes lack only one thing, Participation of community. One of its biggest reasons is that in a welfare state, no one can be forced to practice hygiene and remain healthy. It can only be achieved through behavioral change communication and informative education. Janmitram took up this challenge and started Mitandin programme to meet it.



Mitandin is a chhattisgarhi word that stands for "TRUSTED FRIEND." Mitandin is a women selected in a hamlet of 40-50 household. She is selected with due care that it must be resident of hamlet for life, and should be free from social, cultural or financial constraints. Moreover, she must be willing full to take the job on voluntary basis. Ability to communicate and education and influence in community are other criteria.



Selected Mitandin undergo sequential trainings and fieldwork. Training part includes the basic knowledge of anatomy and physiology, nutritional requirement of different age group, causes and remedies of common epidemics; domestic hygiene etc. they are trained for symptoms of common diseases and malnutrition, primary care and distribution of drugs & general medicines. Training part also includes making malaria slides, writing referrals to Govt. health centers, documentation etc.

Mitandin have to take care of 40-50 families. They are expected to do change agent's job not only for health but also in other social sections for all-round awareness generation.

Janmitram is running Mitandin campaign in two blocks of Raigarh district viz Gharghoda and Lailunga on its own. We also support Manora block of jashpur district where government is doing the training part. Over 1300 Mitandin are selected in these areas and they are doing their task efficiently.

##### Progress and outreach in Mitandin programme

Block	NO of Active Mitandin	No of Training Camps organized for facilitators	No of training camps organized of Mitandin	No of villages covered	Population
Gharghoda	403	07	73	103	

Lailunga	412	03	24	127	
Manora	426	02	33	80	

## Education

### SSA Alternative Education Center

Sarva Shiksha Abhiyan (SSA) is Government of India's flagship programme for achievement of Universalization of Elementary Education (UEE) in a time bound manner, as mandated by 86th amendment to the Constitution of India making fee and compulsory Education to the Children of 6-14 years age group, a Fundamental Right. SSA is being implemented in the entire country to address the needs of 192 million children in 1.1 million habitations. SSA seeks to provide quality elementary education including life skills. SSA has a special focus on girl's education and children with special needs.



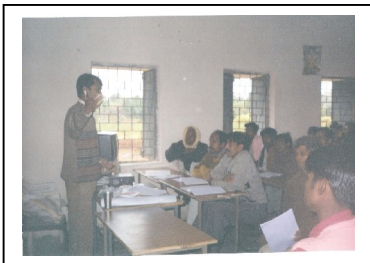
Janmitram is making its contribution to SSA by providing bridge education to un-enrolled and dropped out children, especially in slums. 8 such centers are running in different parts of Raigarh city, providing education to 230 children. Working children are in focus of our programme. Centers run at least 3 hours at the timing convenient for children. Organization is providing basic facilities, books, and educational equipments. SSA is supporting honorarium to education volunteers of centers.

### Details of SSA Alternative Education Centers in Raigarh city

s.n.	Place of center	Timing	No of children
1	Madhuban Para	10am to 1 pm	47
2	Ambedkar Nagar	9 am to 12 pm	42
3	Sonu-muda	4 pm to 6 pm	21
4	Mitthu-Muda	8 am to 11 pm	26
5	Bealdula	9 am to 12 pm	27
6	Mali Para	3 pm to 5 pm	17
7	Panjri Palnt	1 pm to 3 pm	26
8	Hira Pur	6 pm to 9 pm	24
Total			230

## Employment generation

### REDP (RURAL ENTREPRENEURSHIP DEVELOPMENT PROGRAMME)



Janmitram, with NABARD assistance had been conducting Rural Entrepreneurship Development Programme (REDP), for building capacity of the rural unemployed in Raigarh and Jashpur district. District employment office and DRDA (under SGSY) also extended their support for the same. Janmitram not only provide vocational trainings, but it also extends support to arrange capital investment for unit establishment. This is done through linking them with commercial banks that issue SCC (Swarojgar Credit Card) to candidates. credit card



enables them to get support for longer period i.e. 3 years, rather than one time credit support.

We have conducted training of 180 rural youth in various technical trades like repairing of electronic and electrical appliances, tailoring, Fabrication, Low cost building technology, screen-printing, computer, and DTP work etc. Out of these 134 was credit linked with bank and established their units.

### SKILL DEVELOPMENT AND PRODUCT DEVELOPMENT WORKSHOPS:

Up gradation of existing skills of artisans and introduction of new income generation activities among self-help groups are taken in this programme. We have conducted several trainings for bamboo-craft artisans for skill up-gradation. Mushroom cultivation and processing was taken by few SHGs. Therefore we conducted product development workshops on it.



## Rural Development

### SELF HELP AND MICRO FINANCE.



Self-help through mutual help is basic thought behind formation of self-help groups. SHGs are playing very important role to promote financial and social development in India. Keeping eye on goal of women empowerment, Janmitram has focused on formation of women groups. Central government's Swarn Jayanti Gram Swrojgar Yojna (SGSY) and NABARD's Self-help promoting institutions (SHPI) are two Schemes in which organization is forming SHGs.

Till July 2005, 107 SHGs were formed Under SHPI & 86 Groups under SGSY in Raigarh district. All these groups have a Saving Account in nearby bank. Invariably, all groups meet weekly for discussion, credit sanctioning and distribution among members and thrift saving. Savings, after meeting the internal lending are deposited in bank. Organization has also credit linked 133 SHGs with bank, so that the Group can lend small sums repeatedly without bothering for documentation.



Our SHG programme has mobilized 2.2 Million Rs as thrift. Bank credit to our groups is now reaching 3 million Rs. Such big Cash flow in rural groups is doing miracles for group's confidence. Bankers are happy with repayment status, as none of our group has gone defaulter till date.

Many groups are involved in trade & service activities. Shy ladies turned up in confident entrepreneurs. We are also upgrading traditional skills through trainings so that it turns up into profitable business rather than a cultural practice.

New activities like Lac cultivation & mushroom growing have also been introduced in SHGs.

More then 2000 families are benefited with our SHG movement and more families joining hands with each passing day. Such a big mass, once belonged to disadvantaged class, is now putting its own agenda for development before government and authorities. This is biggest success for which strive, to bring real freedom and democracy to disadvantage communities.



#### SHGs Formed under SHPI (Nabard) Scheme :

(As on 31st march 2005)

Block	Villages covered	No of SHGs formed	Total membership	Total Savings (Rs)	Groups credit linked with bank	Amount of Credit Aailed form Bank (Rs)
Gharghoda	65	88	1144	435984	83	535800
Kharsia	18	35	490	220500	23	287500
Total	83	123	1634	656484	106	823300

#### SHGs Formed under SGSY Scheme : (As on 31st march 2005)

Block	Villages covered	No of SHGs formed	Total membership	Total Savings (Rs)	Groups credit linked with bank	Amount of Credit Aailed form Bank (Rs)
Gharghoda	28	32	352	134400	28	128800
Lailunga	18	43	688	608800	12	33800
Total	46	75	1040	6223200	40	162600

#### HARIYALI INTEGRATED WATERSHED DEVELOPMENT PROJECT



Janmitram is Nominated as Facilitating agency for this project in Lailunga block of Raigarh district, Millie-Watershed code 4G2C3E. NGO is especially Supporting PIA in Community Mobilization and Training Component. We have arranged Many Workshop for orientation of PIA and village community, Panchayat, SHGs etc. for implementation of project.

We have prepared Detailed treatment and Action plan through PRA exercise, for all villages incorporated in the project. After that our experts commence various



trainings and workshop according to the need of community i.e. for dissemination of conceptual background of project, coordination with various stakeholders, benefit-sharing and conflict management, activities related to self help groups viz. meeting, thrift, record keeping, accounting, group dynamics etc and income generation activities like Lac cultivation, cultivation of medicinal and aromatic plants, crop rotation and new crops, organic farming, vermi-composting and Nadep composting, mushroom cultivation etc.



#### LAC CULTIVATION PROJECT:

State Forest Department (SFD) in chhattisgarh has constituted Joint forest management committees in forest-dominated areas to induce greater people's participation in forest conservation and management. Janmitram, in 2003 was assigned to prepare forest management and community development micro-plans for these committees. We, in our micro-plan, have suggested formation of SHGs inside JFMCs and to associate them with income generation activities. After submission of micro plans, department asked us to help in its implementation, especially in SHG aspect. Abundance of forests in JFMC areas, led us to suggest forest-based activities. We suggested that training of lac cultivation and processing would be viable activity in these areas.



SFD, with help of DRDA sanctioned a project under SGRY Scheme, for the same in Gharghoda and kharsia forest ranges. 17 self-help groups were selected for this activity.

First round of training was conducted with help of Indian Lac Research Institute (ILRI) Namkum, Ranchi. A team of 28 personnel including SHG leaders, NGO personnel, and SFD officials went to institute for weeklong training. Where they learnt new scientific methods of Lac cultivation and processing with its national and international marketing channels.

The team, after returning from Ranchi conducted intensive training programmes in villages and cluster level. Over 1500 trees were selected for cultivation of Lac. Brood Lac supplied by ILRI was distributed among SHG members and ultimately inoculated on trees. First crop of lac is expected soon, which is likely to be 6000 Kgs. Organization has arranged its marketing through Indian Shellac Promotion Council.

Lac project is benefiting 295 BPL (below poverty line) families. First crop of Lac is expected to earn Rs 0.6 Million. In the next 2 years, we will be striving to quadruple the production and returns. More families are likely to join this programme in forthcoming season.

## PRA, Survey, and Research

#### MICRO PLANNING OF VFC/FPCS,

It is a well-known fact that forest resources are shrinking day by day despite of repeated efforts of government and environmentalists. In later stages it was established that sustainable management and protection of forest could only get success when these people get participation in forest management. With such an approach, joint forest management scheme has been started in Chattisgarh state.



Village forest committees and forest protection committees have been constituted to ensure greater participation of peoples in forest management. Forest department is willing to make these committees as a strong forum for community and infrastructure development of these villages. This needed an intensive planning with people's participation, at micro level.

Janmitram was assigned for preparing micro plans in various forest divisions of northern chhattisgarh i.e. Raigarh, Jashpur, Katghora, Korba, Bilaspur, and Sarguja etc.

We prepared 80-forest management and village development micro plans 11 after intensive survey. It was an interactive survey based on PRA (Participatory Rural Appraisal) and PANR (Participatory Appraisal of Natural Resources). The object of PRA and PANR was to bring about an understanding and learning from villagers. This was to put forward their points of view about any issue and enabling them to do their own analysis, identification of problems and to let them search their solutions. This created a sense of belonging and dependence of each other for development. We have successfully conducted the program and submitted report to respective DFOs.



### 'NAWA ANJOR' (CHHATTISGARH POVERTY REDUCTION PROJECT)

The 'Nawa Anjor' (Chhattisgarh District Poverty Reduction Project) is being implemented as a major Poverty Alleviation Initiative of GoCG with help of WORLD BANK. It is being implemented in about 2000 Gram Panchayats in 40 blocks of 16 districts of Chhattisgarh.

The project believes in working through Common Interest Groups (CIG) of the poor, in particular women and the tribal people and vulnerable sections. 'Nawa Anjor' shall be implemented by making social and economic investments in villages in a manner and in schemes that are determined by the demands of the communities for whom it shall work. 'Nawa Anjor' shall strive to ensure partial cost recovery and sustainability of these schemes or investment by insisting on contribution by the people.

Panchayat Plans covering public goods and services within the functions devolved to Panchayat in the State Panchayat Act, would be prepared annually in a participatory manner and taking into consideration available schemes, own resources and the funds available from 'Nawa Anjor'.



Janmitram, with its consortium partner YUVA (Youth United for Voluntary Action) was selected for this planning process for two blocks in chhattisgarh, namely Tapkara in Jashpur district and Orgi in Sarguja.

The Panchayat plans were prepared through detailed PRA in all habitations of 110 allotted Panchayat. They were discussed and approved in a Gram Sabha. We had to ensure that DPRP grant is not used for an activity for which fund is already available from another department. DPRP fund is mainly to be used for infrastructure development such as rural roads, drinking water, electricity, or any other infrastructure required for the socio-economic development of the villages. The challenging task was completed within time and submitted to SPMU. Consortium was later selected for

implementation phase too, and Tapkara block was allotted. Janmitram will be providing consultancy to its partner YUVA for next five years for implementation.

### Social Services Division:

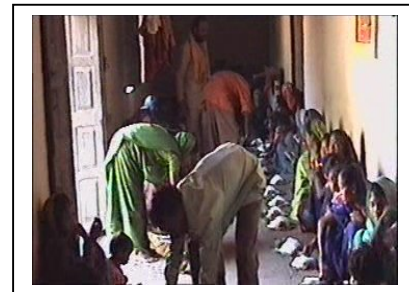
Janmitram is providing variety of services to community. Wide array of our services need specific division of labor among teams. Janmitram has three distinct divisions, which shoulder different type of responsibilities. Each division has its work area and specialized human resources. Social Services Division is the oldest division that works for service and advocacy for weaker sections, human rights and various awareness activities. A permanent Crisis Management Cell has been constituted in SSD, including volunteers and workers. This cell run relief operations during natural disasters i.e. flood, fire, accidents etc. SSD receives its fund from member's contribution and donations.

#### Pre Election Voters Awareness Campaign -2004

SSD commenced a Pre Voter Awareness Campaign which was started during PRI elections in December 2004. This was started with a view bring understanding of electoral rights and reforming electoral malpractices. value of peoples vote and to selections of right candidate was discussed. Women workers strive to assure maximum number of women candidates, even form non reserved seats. As a result , 53 women belonging to SHGs and in these blocks won various PRI seats.

#### Flood relief

SSD Crisis Management cell was very active when in September 2004, flood in Kelo river hit low lying arias in Raigarh city. SSD-CMG with the help of Raigarh municipal corporation, arranged temporary shelters for 350 displaced people. Shelters were arranged in Central school, Dewangan Dharamshala, Prachi Vihar and Panjiri Plant. SSD Team distributed cooked food, medicines , cloths, fruits and milk for infants. We also help Municipal corporation in valuation of damage and compensations.



#### Tsunami relief

Tsunami waves hit southern costal states in march 2004. SSD Team , with Other organization of city like YUVA, Suraj Educational Society, Lokshkati, Marvadi Yuva Manch arranged a relief march on 13<sup>th</sup> april to collect relief for tsunami victims. Truck-load of cloths and Rs 72560 was collected which was deposited in Pri-minister relief fund, through collector Raigarh.

#### Road safety week

In India, death toll in road accidents is higher then any common epidemic . road safety rules are need to be taught to citizens of nation, especially in urban areas. Need is greater in Raigarh as it is emerging as industry hub of state. Rapid industrialization has boosted average vehicle density on roads, not only in Raigarh city but also in nearby townships. Janmitram initiated a campaign on road safety. Weeklong programme organized on 8<sup>th</sup> September to 15<sup>th</sup> , envisaged discussion in school , collages, offices and with truckers at Dhabas and other recognized halting points. Distribution of IEC material group discussions was principal element of campaign.

### Consumer awareness Camp (Workshop on VAT)

Value Added Tax was introduced by government of India, in budget 2004-05. in chhattisgarh, we felt that many questions rise in peoples mind about its impact on consumer goods price.

On December 28<sup>th</sup>, Janmitram organized a one day workshop cum consumer awareness camp on VAT, in which prominent businessmen, Chartered Accountants, Tax advisers and peoples representatives participated. This initiative of SSD, yielded vary much as it was helpful to make understanding about VAT, its applicability, process and benefits and how it is ultimately going to protect consumer's interests.



### AIDS Awareness camp

AIDS is kind of epidemic that poses biggest threat before humankind in 21<sup>st</sup> century. Since no cure of this disease has been discovered till date, only prevention is only way to be secure. Information and education is the key of prevention. Hence Janmitram organized a AIDS awareness camp on 1<sup>st</sup> December, world AIDS day at Gharghoda. Pamphlets and posters were displayed and distributed among collage going students. A team of volunteers also visited Dhabas along highways to discuss this matter with truckers. Folk performance on AIDS awareness was also organized by our own facilitators. Mrs. Sandhya Singh for District AIDS control society also participated in programme.



### Legal Aid Camp

Advocacy for Human rights and people's initiatives for social justice is an integral part of our mission. Protecting own rights is not always easy in India as legal process prolongs and results in delayed justice. The situation is worse for a poor man of distant village, as legal aid is not very cheap. Hence we organize legal aid camps in such areas, to provide free and instant legal advice. Such a camp was organized in village Kurunjkhola, on 11<sup>th</sup> November 2004. Advocate Mrs. Khutiza Khatun and Mr. Ramesh Nande provided their valuable time in this camp.

## Our Partners

### Non – Government

1. State Health resource center, Kalibadi Chowk, Raipur
2. National bank for agriculture and Rural development (NABARD), Regional office chhattisgarh, Opposite Telephone exchange, Pithaliya complex, Raipur Chattisgarh
3. Youth United for Voluntary Action (YUVA), Sri Ram colony, Behind Stadium, Raigarh (C.G.)
4. Madhya Pradesh Vigyan Sabha,
5. Chattisgarh Voluntary Health Association (CG-VHA),
6. Indian Social Action Forum.
7. Child line Foundation of India, Mumbai.

### Government

1. District R-Ch Society, Office of CMHO, Raigarh district, Chattisgarh
2. District Rural Development authority (DRDA), South Chakardhar nagar, Raigarh
3. SPMU, Chattisgarh Poverty reduction project, A-1, Gaytri Nagar Raipur, Chattisgarh
4. State forest Department, DFO Raigarh, Katghora, Dharmajaigarh, Jashpur, Bilaspur & Korba
5. DPU, SSA, Collectorate complex, Raigarh (CG)

## Internal governance

### **JANMITRAM BOARD:**

Janmitram Board is made up of 7 persons who are responsible for :

- Taking policy decisions.
- Monitoring overall programme of the organization.
- Guiding the President and Division heads, whenever required, on policy and operational matters.

### **PRESIDENT - CORE GROUP - FUND RAISING GROUP CONTINUUM**

President of Janmitram is chairperson of both Janmitram Core Group and Janmitram Fundraising Group. He along with core group will be responsible for:

- Lead the organization,
- Give direction,
- Monitor all activities,
- Initiate new actions according to the need of the hour,
- Improving upon the existing system and procedures and
- Effective implementation of all welfare activities with quality.

The fundraising group is engaged in raising attached and unattached funds for programme and activities. They are responsible for carrying out the day-to-day activities of raising funds. All these activities are convene by secretary and president. Treasurer looks after financial administration and legal formalities and accounts related help from the people with line functionaries.

### **INTERNAL AUDIT AND FINANCIAL MANAGEMENT**

The internal audit team is made up of two persons, who work independently, though in close coordination with core group to monitor all transactions in the organization. They visit projects/units regularly and submit monthly reports to the core-group. In the case of serious mistakes the president sends out instructions to concerned persons, otherwise the project heads takes remedial actions on the basis of the findings of internal auditors. All bank accounts of organization fallow joint signatory method.

### **DIVISIONS**

Janmitram is providing variety of services to community. Its working area ranges form Health, Education, Rural development, Employment generation and skill development, Natural resource management, PRA micro-planning and consultancy to other NGO/GOs. Wide array of our services need specific division of labor among teams. Janmitram has three distinct divisions, which shoulder different type of responsibilities. Each division has its work area and specialized human resources.

- Project Implementation Division:** This is the biggest division, which looks after long-term projects given by external agencies, Especially those who jump to more then one financial year. Accounts are kept separate so that various funding agencies can access any time, how their funs are utilized. Staff of PID, except seniors, also varies according to the number and need of projects.
- Social Services Division:** this is the oldest division of Janmitram. It works for service to poor, advocacy to weaker sections, human rights and various awareness activities. A permanent Crisis Management Cell has been constituted in SSD, including volunteers and workers. This cell run relief operations during natural disasters i.e. flood, fire, accidents etc. SSD receives its fund from member's contribution and donations.
- Survey, Monitoring and Evaluation Division:** this is small but efficient group of experts, who shoulders short time assignments of organization. Earnings of MED enable us to meet the resource gap of other two divisions and to manage NGO's contribution. Its main assignments are : Survey, data collection and processing, PRA, Wealth Ranking and preparation of micro plans, Preparing perspective plans for watershed development, Forest Management, Micro-level strategic planning etc. Monitoring and Evaluation of projects, Training and capacity building, Documentation and report preparation of other VO/GO/NGO and also for Janmitram itself.



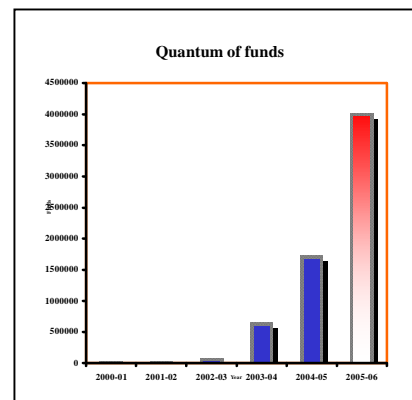
## Funding sources

Janmitram is getting support from various corners for its social and development related activities. We work with various government and non-government institutions. Individual support in form of donations is also a source. Consultancy and support to various schemes is another activity that adds to our financial resources. Our major financial supporters are:

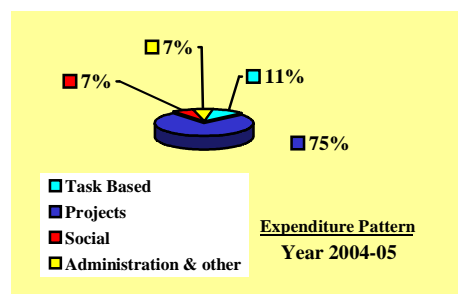
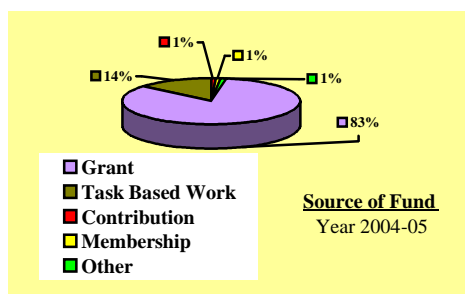
- **National bank for Agriculture and Rural Development (NABARD):** SHG formation and REDP Trainings.
- **State Forest Department:** is supporting training expenses to train SHGs for lac cultivation and processing. It also provides honorarium for PRA and Micro plan preparation for forest management and forest-village development.
- **Chattisgarh District poverty reduction project (CGDPRP):** is providing honorarium for PRA, wealth ranking and to prepare development action plan Gram Panchayats under its WORLD BANK Assisted project.
- **District RCH Society:** (Through Block Medical Officer of concerning block) for Mitnin Programme.
- **Sarve Shikha Abiyan (SSA):** is assisting to alternative education centers for dropout and un-enrolled children.
- **District Administration (DRDA):** compensates nurturing and training expenses of SHGs under SGSY.
- **SHGs and watershed committees:** under Hariyali IWDP Watershed Development Project, organization is shouldering community mobilization and training support to watershed committees.
- **Other Sources:** like Municipal Corporation of Raigarh, employment department, Other NGOs, individual donations, member's contribution, and membership fee etc.

Receipts and expenditure for last 5 years are as under

Sr. No	Year	Income	Expenditure
1	2000-01	7121	5179
2	2001-02	13,738	12374
3	2002-03	61,417	60053
4	2003-04	6,29,489	6,21,160
5	2004-05	1701131	1686899
6	2005-06	40,00,000* Estimated grant assistance of ongoing projects in the period	



Though Janmitram is allowed to get foreign contributions under FCRA by Ministry of Home Affairs Govt. of India, its funding sources are indigenous. Donations to organization are exempted for tax U/S 12-A and 80-G of income tax Act. Its Annual Reports and Audited Statements are freely available to any member of the public.



Agrawal Dinesh & Co.  
Chartered Accountants

"GOKUL"  
Ryl. Mal Godown Road  
Raigarh (Chhattisgarh)  
Ph : 225758,  
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**FORM NO. 10B**

(See rule 17B)

**Audit Report under section 12A(b) of Income-tax Act, 1961, in the case of  
charitable or religious trusts or institutions**

We have examined the Balance Sheet of JANMITRAM KALYAN SAMITI, RAIGARH (C.G.) as at 31.03.2005 and the Income & Expenditure Account and Receipt & Payment Account for the year 1-4 2004 to 31-3-2005, which are in agreement with the books of account maintained by the Samiti.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our Audit. In our opinion proper books of account have been maintained by the Samiti so far as appears from our examination of the books.

In our opinion and to the best of our information and according to the explanation given to us the said accounts give a true and fair view :-

- 1 In the case of Balance Sheet, of the state of affairs as at 31.03.2005 and
- 2 In the case of Income and Expenditure Account, of the surplus of the Samiti from 1st April 2003 to 31st March 2005

PLACE : Raigarh  
DATE : 02/08/2005



For, Agrawal Dinesh & Co.  
Chartered Accountants

(D. K. AGRAWAL)

Agrawal Dinesh & Co.  
Chartered Accountants

"GOKUL"  
Ryl. Mal Godown Road  
Raigarh (Chhattisgarh)  
Ph : 225758,  
Mobile 98261-79425

## JANMITARAM KALYAN SAMITI RAIGARH (C.G.)

### BALANCE SHEET AS ON 31-3-2005

LIABILITIES	AMOUNT	ASSETS	AMOUNT
<b>General Fund A/c.</b>		<b>Project Advance to</b>	
Opening Balance	24932.60	<b>Mitanin Project, Gharghoda</b>	10700.00
Add : Excess of income over expenditure trans. from I & E. A/c.	15063.15	<b>Lakh Cultivation Project</b>	8800.00
	39995.75	<b>Closing Balance</b>	
		Cash in hand	10086.00
		Bank Balance	
		R.R.B., Raigarh	1537.00
		S.B.I., Gharghoda	7439.75
		Bank of Baroda, Raigarh	1433.00
			20495.75
<b>TOTAL</b>	<b>39995.75</b>	<b>TOTAL</b>	<b>39995.75</b>

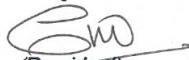
#### Notes to the Account

- 1 Cash Balance shown in Balance Sheet is subject to physical verification.
- 2 A separate Set of Books of Accounts have been maintained for the Project Mitanin Programme at Gharghoda & Lailunga Block, Lakh Cultivation Project Kharsia-Gharghoda Block & C.G. Poverty Reduction Programme, only transfer entry has been in the books of Samiti.

In terms of our annexed report of even date.

Place :Raigarh  
Date :02-08-2005

For, Janmitram Kalyan Samiti,  
Raigarh

  
(President)



For, Agrawal Dinesh & Co,  
Chartered Accountants

  
(D.K. Agrawal)

Agrawal Dinesh & Co.  
Chartered Accountants

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Ryl. Mal Godown Road  
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## JANMITRAM KALYAN SAMITI RAIGARH (C.G.)


### INCOME & EXPENDITURE ACCOUNT FOR THE YEAR FROM 1-4-2004 TO 31-3-2005

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Mitani Project, Gharghoda	463150.00	By <u>Grant Receipt from</u>	
To Mitani Project, Lailunga	566000.00	B.M.O. Gharghoda	430000.00
To REDP (NABARD) Project, Jashpur	52412.00	B.M.O. Lailunga	535000.00
To REDP (NABARD) Project, Pussore	72653.00	NABARD, Raipur	238160.00
To SHG (NABARD) Project, Raigarh	80076.00		1203160.00
To CGDPRP, Microplaning	90000.00	By DFO, Dharamjaigarh	30000.00
To Consumer Awareness Camp	4210.00	By DFO, Katghora	60000.00
To Alternative Education Centre	2088.00	By <u>DFO, Raigarh</u>	
To Hariyali Watershed Project	79950.00	Lakh Cultivation	121300.00
To Lac Cultivation Project	121300.00	Microplaning	46130.00
To Flood Relief Camp	9350.00	By Employment Office, Raigarh	10000.00
To Microplaning	92662.00	By Municipal Corporation, Raigarh	8750.00
To Aids Camp	3789.00	By Watershed Committee, Lailunga	79950.00
To Legal Awareness Camp	4022.00	By CGDPRP, Raipur	
To Pre Election Voter Awareness Camp	3400.00	(Consortium with Yuva Kalyan Samiti, Raigarh)	100000.00
To Road Safety Programme	8192.00		
To Vermi compost Training	1480.00	By <u>Contributions</u>	15000.00
To Office Expenditure	16902.00	By <u>Membership Fees</u>	12000.00
To Bank Charges	200.00		
To <u>Income &amp; Expenditure A/c.</u>		By <u>Bank Interest from</u>	
Excess of Income over Exp.		R.R.B., Raigarh	131.00
transfer to Balance Sheet	15063.15	S.B.I., Gharghoda	475.15
		Bank of Baroda, Raigarh	3.00
			609.15
<b>TOTAL</b>	<b>1696899.15</b>	<b>TOTAL</b>	<b>1696899.15</b>

In terms of our annexed report of even date.

Place :Raigarh  
Date :02-08-2005

For, Janmitram Kalyan Samiti,  
Raigarh

  
(President)

For, Agrawal Dinesh & Co.  
Chartered Accountants

(D.K. Agrawal)





Agrawal Dinesh & Co.  
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## JANMITARAM KALYAN SAMITI RAIGARH (C.G.)

### RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR FROM 1-4-2004 TO 31-3-2005

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<u>To Opening Balance</u>		By Mitani Project, Gharghoda	463150.00
Cash in hand	2622.00	By Mitani Project, Lailunga	566000.00
Bank Balance		By REDP (NABARD) Project, Jashpur	52412.00
SBI, Gharghoda	1264.60	By REDP (NABARD) Project, Pussore	72653.00
R.R.B., Raigarh	10346.00	By SHG (NABARD) Project, Raigarh	80076.00
	14232.60	By CGDPRP, Microplaning	90000.00
<u>To Grant Receipt from</u>		By Consumer Awareness Camp	4210.00
B.M.O. Gharghoda	430000.00	By Alternative Education Centre	2088.00
B.M.O. Lailunga	535000.00	By Hariyali Watershed Project	79950.00
NABARD, Raipur	238160.00	By Lac Cultivation Project	121300.00
	1203160.00	By Flood Relief Camp	9350.00
<u>To DFO, Dharamjaigarh</u>	30000.00	By Microplaning	92662.00
<u>To DFO, Katchora</u>	60000.00	By Aids Camp	3789.00
<u>To DFO, Raigarh</u>		By Legal Awareness Camp	4022.00
Lakh Cultivation	121300.00	By Pre Election Voter Awareness Camp	3400.00
Microplaning	46130.00	By Road Safty Programme	8192.00
	167430.00	By Vermi compost Training	1480.00
<u>To Employment Office, Raigarh</u>	10000.00	By Office Expenditure	16902.00
<u>To Municipal Corporation, Raigarh</u>	8750.00	By Bank Charges	200.00
<u>To Watershed Committee, Lailunga</u>	79950.00		
<u>To CGDPRP, Raipur</u>		By <u>Project Advance to</u>	
(Consortium with Yuva Kalyan Samiti, Raigarh)	100000.00	Lakh Cultivation Project	8800.00
<u>To Contributions</u>	15000.00		
<u>To Membership Fees</u>	12000.00	By <u>Closing Balance</u>	
<u>To Bank Interest from</u>		Cash in hand	10086.00
R.R.B., Raigarh	131.00	Bank Balance	
S.B.I., Gharghoda	475.15	R.R.B., Raigarh	1537.00
Bank of Baroda, Raigarh	3.00	S.B.I., Gharghoda	7439.75
	609.15	Bank of Baroda, Raigarh	1433.00
			20495.75
<b>TOTAL</b>	<b>1701131.75</b>	<b>TOTAL</b>	<b>1701131.75</b>

In terms of our annexed report of even date.

Place :Raigarh  
Date :02-08-2005

For, Janmitram Kalyan Samiti,  
Raigarh

  
(President)



For, Agrawal Dinesh & Co.,  
Chartered Accountants

(D.K. Agrawal)

## Milestones

Janmitram, started its journey in light of Kathopanishda verses-“Utthistha , Jagrita, Prapayam Varanibodhtam” i.e. Wake up, Rise, and don't stop until desired is achieved.

We started work with grass root level planning for integrated village development. State forest department supported this micro-planning endeavor (November 2002). We started Health Mitanin project in Gharghoda block with great support of women (February 2003). Support of peoples and government continued as we prepared micro plans for forest department in Jashpur district. NABARD (National Bank For Agriculture and Rural Development) Assisted us for formation and nurturing 100 self-help groups in Gharghoda and Lailunga blocks. We were asked to facilitate Mitanin project in Lailunga block (march 2004) and Manora block of jashpur. This was recognition to proffered dedication of our volunteers and organization's efficiency to deliver peoples cause.

District Collector, after visiting few of our women self group, asked us to form SHGs under SGSY Scheme (September 2004). NABARD repeatedly provided us opportunity to generate employment opportunities through its REDP (Rural Entrepreneurship Development Programme) in Jashpur (February 2004) and pussore (November 2004). We also commenced few skill development programmes for self help groups and semiskilled entrepreneurs. NABARD and District employment officer assisted them. Janmitram has facilitated more then 3.5 million Rs. credit flow through its skill development, REDPs and SHG programme in the district, which is a record of its kind.

We launched intensive training campaign for lac cultivation and processing (December 2004) through women self help groups of Gharghoda and kharsia blocks, With help of experts from ILRI (Indian Lac Research Institute), Ranchi. Over 300 families are reaping benefit of lac production and the knowledge is now disseminating itself. This programme was jointly supported by State Forest Department and DRDA under SGRY programme. DRDA affiliated us as facilitating agency for capacity building and mobilization under HARIYALI integrated watershed development project at Lailunga block.

Janmitram, as a consortium with partner organization YUVA (Youth United for Voluntary Action), was assigned to prepare micro plans of 110 Panchayat, spread in Tapkara Block of Jashpur district and Orgi block of Sarguja (January 2005). This was the task that provided us opportunity to be a partner in WORLD BANK assisted CGDPRP Project. Successful completion of task was appreciated through selection as NGO-PFT in Tapkara block.

Being a social organization, we bear the responsibility to advocate to public interest. Our involvement with government in goal oriented development projects never stood in way of vacating people's cause. Janmitram proud to be an axis of movement against destructive manner of industrialization in Raigarh district. Organization successfully led the movement, negotiated people's terms, and forced authorities to take action against polluting industries of industrial park. (February 2005).

Strengthening community organizations, local bodies, and Panchayati Raj Institutions is one of integral part of our mission. We recognized women's empowerment potential though Panchayat Raj Institutions in early days. We conduct training for PRI representatives at regular intervals for effective self-governance. An intensive Pre Election Voters Awareness Campaign (PEVAC) was also started by Janmitram, during PRI elections in chhattisgarh (December 2005). More then 50 women having membership of our SHGs and Mitanin programme got elected for various PRI post.

## Janmitram Kalyan Samiti, Raigarh , Chattisgarh

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